

Webinar on

Mastering the Power of Sensitivity Tools in Financial Modeling

Areas Covered

Learn "Best Practices" - Top 20 guidelines of effective model design, development and delivery

Apply Scroll Bars and Spinners to individual cells and flex them over their relevant ranges with the touch of your mouse

Use Goal Seek to discover how much a single variable must move to reach a desired outcome

Use Data Tables with one or two-inputs to deliver an array of outcomes from your model in just seconds



Use Scenario Manager to store selected groupings of inputs and resulting outcomes

- o Use Scenario Manager to consolidate all "versions" of your model into one file
- o Use the built-in Scenario Summary report to compare your Scenarios sideby-side, automatically!
- Expand your skills in financial modeling to a level you never dreamed of in just 90 minutes!
- Bonus download a copy of the demo model. Receive the answer key to our demonstration! Repeat the lessons at your own pace after the webinar is ended with full instructions provided for each tool



Join us for 90 minutes to learn how to put the powerful sensitivity tools of Microsoft Excel to work in your models.

PRESENTED BY:

Miles Hutchinson is a CGMA and experienced businessman. He has been an auditor with *PriceWaterhouseCoopers and the* Chief Financial Officer of a \$1 billion real estate development company. With over 40 years of experience, Miles is a professional speaker and consultant who has presented over 2,500 seminars and training sessions on a myriad of business and financial topics, like financial analysis and modeling, accounting, strategic planning, and compliance with the Sarbanes-Oxley Act.



On-Demand Webinar Duration : 90 Minutes Price: \$200

Webinar Description

Join us for 90 minutes to learn how to put the powerful sensitivity tools of Microsoft Excel to work in your models. Learn the top 20 best practices of solid model design, development and delivery. Seasoned financial analyst, Miles Hutchinson, will show you how to unlock the power of scroll bars and spinners, goal seek, one and two-input data tables and scenario manager in your models. He will provide you with samples of the tools demonstrated during the webinar along with complete instructions for creating and using each of these tools.

Financial Modeling is based on the idea that forecasts are subject to variation and this variation should be tested and communicated as an aide to effective decision making.



Who Should Attend ?

CFOs, Controllers, Investment Analysts

Financial Analysts, Business Analysts,

Forecasting & Planning

M&A Specialists (Mergers & Acquisitions) Risk Managers

Strategic Planners

Capital Expenditure Planners

Cost Accountants

Managerial Accountants



Why Should Attend ?

What if our projections are incorrect? How much variation can we live with when making decisions involving significant amounts of time, money and other resources? How can we express the degree of variation in the expected results current operations and future projects? How well do we quantify upside potential AND the downside risk in our decision making? We are constantly reevaluating our actions. How do we know, upfront and with certainty, we will be able to weather decision gone bad? Financial modeling and forecasting from reasoned logic, realistic ranges for our significant variables and proper application of sensitivity testing should provide us with the answers to these questions.

Axons Technology and Solutions

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